

**2014  
PRELIMINARY TOWN BUDGET - WORK COPY  
TOWN OF STUYVESANT  
COUNTY OF COLUMBIA**

**CERTIFICATION OF TOWN CLERK**

I, Melissa Naegeli, **Town Clerk**, certify that the following is a true and correct copy of the 2014 budget of the **Town of Stuyvesant** , adopted by the **Town Board** on the November

\_\_\_\_\_  
**Melissa Naegeli Town Clerk**

\_\_\_\_\_  
**Date**

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#

TOWN OF STUYVESANT							
				APPROPRIATED	2014		2013
		Appropriations	REVENUES	FUND BALANCE	TAXES		TAXES
A	GENERAL	452,199.00	\$ 250,275.00	50,000.00	151,924.00		117,411.00
DA	HIGHWAY	410,068.00	145,370.00	20,000.00	244,698.00		280,245.00
	<b>TOTAL TOWN</b>	<b>\$ 862,267.00</b>	<b>\$ 395,645.00</b>	<b>\$ 70,000.00</b>	<b>396,622.00</b>		<b>397,656.00</b>
	<b>LIGHTING DISTRICTS</b>						
	STUYVESANT	9,000.00		1,000.00	8,000.00		9,250.00
	STUYVESANT FALLS	9,200.00		500.00	8,700.00		9,500.00
	<b>FIRE DISTRICTS</b>				-		
	STUYVESANT	144,402.00			144,402.00		
	STUYVESANT FALLS	62,480.00			62,480.00		
	<b>LIBRARY</b>	25,000.00			25,000.00		
					-		
		1,112,349.00					
	<b>GRAND TOTAL</b>	<b>\$1,112,349.00</b>	<b>\$ 395,645.00</b>	<b>\$ 71,500.00</b>	<b>\$ 645,204.00</b>		

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS					
			AMENDED	TENTATIVE	PRELIMINARY	ADOPTED	
GENERAL GOV'T SUPPORT		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
		2012	2013	2014	2014	2014	
<b>TOWN BOARD</b>							
Personal Service	A1010.1	2,934.00	11,737.00	11,980.00	11,980.00		
Contractual	A1010.4	134.00	1,400.00	1,000.00	1,000.00		
<b>TOTAL</b>		<b>3,068.00</b>	<b>13,137.00</b>	<b>12,980.00</b>	<b>12,980.00</b>	-	
<b>TOWN JUSTICE</b>							
Personal Service	A1110.1	16,480.00	16,480.00	16,810.00	16,810.00		
Personal Service - Clerk	A1110.1	4,378.00	4,378.00	4,466.00	4,466.00		
Contractual	A1110.4	5,857.00	6,296.00	6,533.00	6,533.00		
<b>TOTAL</b>		<b>26,715.00</b>	<b>27,154.00</b>	<b>27,809.00</b>	<b>27,809.00</b>	-	
<b>SUPERVISOR</b>							
Personal Service	A1220.1	7,388.00	7,388.00	7,535.00	7,535.00		
Contractual	A1220.4	372.00	1,000.00	1,000.00	1,000.00		
<b>TOTAL</b>		<b>7,760.00</b>	<b>8,388.00</b>	<b>8,535.00</b>	<b>8,535.00</b>	-	
<b>BOOKKEEPER</b>							
Personal Service	A1320.4	10,794.00	10,794.00	11,000.00	11,000.00		
<b>ASSESSORS</b>							
Personal Service	A1355.1	16,524.00	16,524.00	16,855.00	16,855.00		
Personal Service	A1355.1	3,000.00	3,000.00	3,200.00	3,060.00		
Contractual	A1355.4	2,412.00	2,500.00	2,500.00	2,500.00		
<b>TOTAL</b>		<b>21,936.00</b>	<b>22,024.00</b>	<b>22,555.00</b>	<b>22,415.00</b>	-	
<b>TOWN CLERK-COLLECTOR</b>							
Personal Service	A1410.1	22,729.00	22,729.00	23,183.00	23,183.00		
Contractual	A1410.4	6,482.00	7,590.00	8,300.00	8,300.00		
<b>TOTAL</b>		<b>29,211.00</b>	<b>30,319.00</b>	<b>31,483.00</b>	<b>31,483.00</b>	-	

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	BUDGET	BUDGET
			2013	2014	2014	2014
<b>ATTORNEY</b>	A1420.4	33,955.00	28,000.00	28,000.00	28,000.00	
<b>ENGINEER</b>	A1440.4	382.00	1,000.00	3,000.00	3,000.00	
<b>BUILDINGS</b>						
Personal Service	A1620.1	4,397.00	5,000.00	5,000.00	5,000.00	
Contractual	A1620.4	16,439.00	23,000.00	20,000.00	20,000.00	
<b>TOTAL</b>		<b>20,836.00</b>	<b>28,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	-
<b>SPECIAL ITEMS</b>						
Unallocated Ins	A1910.1	17,990.00	21,000.00	20,000.00	20,000.00	
Municipal Dues	A1920.2	600.00	800.00	800.00	800.00	
Contingent	A1990.4		7,500.00	7,500.00	7,500.00	
<b>TOTAL</b>		<b>18,590.00</b>	<b>29,300.00</b>	<b>28,300.00</b>	<b>28,300.00</b>	-
<b>TOTAL GENERAL GOVT</b>		<b>\$ 173,247.00</b>	<b>\$ 198,116.00</b>	<b>\$ 198,662.00</b>	<b>\$ 198,522.00</b>	<b>\$ -</b>
<b>PUBLIC SAFETY</b>						
<b>TRAFFIC CONTROL</b>						
Contractual	A3010.4	1,470.00	1,200.00	1,200.00	1,200.00	
<b>ANIMAL CONTROL</b>						
Personal Service	A3510.1	3,500.00	3,500.00	3,500.00	3,500.00	
Contractual	A3510.4	1,065.00	1,000.00	1,000.00	1,000.00	
<b>TOTAL</b>		<b>4,565.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	-
<b>SAFETY INSPECT</b>						
Bldg Inspector	A3620.1	13,325.00	13,325.00	13,590.00	13,590.00	
Contractual	A3620.4	907.00	1,000.00	1,000.00	1,000.00	
<b>TOTAL</b>		<b>14,232.00</b>	<b>14,325.00</b>	<b>14,590.00</b>	<b>14,590.00</b>	-
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 20,267.00</b>	<b>\$ 20,025.00</b>	<b>\$ 20,290.00</b>	<b>\$ 20,290.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	BUDGET	BUDGET
			2013	2014	2014	2014
<b>TRANSPORTATION</b>						
<b>HIGHWAY SUPT</b>						
Personal Service	A5010.1	53,465.00	53,465.00	55,069.00	55,069.00	
Contractual	A5010.4	1,357.00	1,200.00	1,200.00	1,200.00	
<b>TOTAL</b>		<b>54,822.00</b>	<b>54,665.00</b>	<b>56,269.00</b>	<b>56,269.00</b>	<b>-</b>
<b>GARAGE</b>						
Capital Expenditure	A5132.2	49,192.00				
Contractual	A5132.4	17,537.00	12,000.00	12,000.00	12,000.00	
<b>TOTAL</b>		<b>66,729.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>-</b>
		-				
<b>TOTAL TRANSPORTATION</b>		<b>\$ 121,551.00</b>	<b>\$ 66,665.00</b>	<b>\$ 68,269.00</b>	<b>\$ 68,269.00</b>	<b>\$ -</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>						
<b>MEALS ON WHEELS</b>	A6410.4		600.00	600.00	3,000.00	
<b>VETERANS SERVICE</b>	A6510.4	1,200.00	1,200.00	1,200.00	1,200.00	
<b>AGED PROGRAMS</b>	A6772.4	2,998.00	2,500.00	2,650.00	2,650.00	
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$ 4,198.00</b>	<b>\$ 4,300.00</b>	<b>\$ 4,450.00</b>	<b>\$ 6,850.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	BUDGET	BUDGET
CULTURE & RECREATION		2012	2013	2014	2014	2014
<b>PARKS</b>						
Personal Service	A7110.1	4,703.00	5,200.00	5,200.00	5,200.00	
Contractual	A7110.4	2,240.00	3,000.00	3,000.00	3,000.00	
<b>TOTAL PARKS</b>		<b>6,943.00</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>-</b>
<b>YOUTH PROGRAMS</b>	A7310.4	<b>4,275.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	
<b>HISTORIAN</b>	A7510.1	<b>60.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>CELEBRATIONS</b>	A7550.4	<b>3,016.00</b>				
<b>TOTAL CULTURAL &amp; REC</b>		<b>\$ 14,294.00</b>	<b>\$ 13,700.00</b>	<b>\$ 13,700.00</b>	<b>\$ 13,700.00</b>	<b>\$ -</b>
<b>HOME &amp; COMM SERVICES</b>						
<b>ZONING</b>						
Personal Service	A8010.10	5,136.00	8,236.00	8,400.00	8,400.00	
Personal Service - Clerk	A8010.11	1,470.00	1,470.00	1,500.00	1,500.00	
Personal Service - Board	A8010.12	3,100.00	3,100.00	3,100.00	3,100.00	
Contractual	A8010.4	32,236.00	1,000.00	1,000.00	1,000.00	
<b>TOTAL</b>		<b>41,942.00</b>	<b>13,806.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>-</b>
<b>PLANNING</b>						
Personal Service - Clerk	A8020.11	1,470.00	1,470.00	1,500.00	1,500.00	
Personal Service - Board	A8020.12		3,100.00	3,100.00	3,100.00	
Contractual	A8020.40	44,462.00	1,000.00	1,000.00	1,000.00	
<b>TOTAL</b>		<b>45,932.00</b>	<b>5,570.00</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>-</b>
<b>REFUSE AND GARBAGE</b>						
Personal Service	A8160.1	941.00	1,000.00	1,500.00	1,500.00	
Contractual	A8160.4	3,684.00	3,500.00	3,500.00	3,500.00	
<b>TOTAL</b>		<b>4,625.00</b>	<b>4,500.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>-</b>
<b>CEMETERY</b>						
Personal Service		2,220.00	2,100.00	2,500.00	2,500.00	
Contractual		84.00	900.00	900.00	900.00	
<b>TOTAL</b>		<b>2,304.00</b>	<b>3,000.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>-</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 94,803.00</b>	<b>\$ 26,876.00</b>	<b>\$ 28,000.00</b>	<b>\$ 28,000.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2012	AMENDED BUDGET 2013	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
<b>UNDISTRIBUTED</b>						
Retirement	A9010.8	20,411.00	22,629.00	22,523.00	22,523.00	
Social Security	A9030.8	13,617.00	15,000.00	15,000.00	15,000.00	
Disability	A9050.8	104.00	125.00	125.00	125.00	
Hospitalization	A9060.8	18,953.00	14,500.00	14,000.00	14,000.00	
<b>TOTAL UNDISTRIBUTED</b>		<b>\$ 53,085.00</b>	<b>\$ 52,254.00</b>	<b>\$ 51,648.00</b>	<b>\$ 51,648.00</b>	<b>\$ -</b>
<b>DEBT SERVICES</b>						
Bond - Principal	A9710.6	10,000.00	40,000.00	40,532.00	40,532.00	
Bond - Interest	A9710.7	490.00	35,000.00	24,388.00	24,388.00	
BAN - Interest	A9730.7	10,553.00				
<b>Total</b>		<b>\$ 21,043.00</b>	<b>\$ 75,000.00</b>	<b>\$ 64,920.00</b>	<b>\$ 64,920.00</b>	<b>\$ -</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 502,488.00</b>	<b>\$ 456,936.00</b>	<b>\$ 449,939.00</b>	<b>\$ 452,199.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND REVENUES & FUND BALANCE				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	BUDGET	BUDGET
			2013	2014	2014	2014
<b>REVENUES</b>						
Property Taxes	A1001	143,319.00	117,411.00			
Paid in Lieu of Taxes	A1081	1,710.00	2,000.00	2,000.00	2,000.00	
Interest & Penalties	A1090	3,816.00	3,200.00	3,200.00	3,200.00	
Sales Tax	A1120	187,070.00	160,000.00	160,000.00	160,000.00	
Franchise Fees	A1170	8,097.00	4,800.00	15,800.00	15,800.00	
<b>DEPARTMENTAL</b>						
Clerk Fees	A1255	2,641.00	1,000.00	1,000.00	1,000.00	
Cemetery Dividends	A2191	145.00	125.00	125.00	125.00	
Zoning Fees	A2110	500.00	500.00	500.00	500.00	
Planning Fees	A2115	490.00	750.00	500.00	500.00	
Local Municipal Aid	A2389	11,688.00	11,500.00	11,500.00	11,500.00	
<b>USE OF MONEY</b>						
Interest	A2401	808.00	1,000.00	1,000.00	1,000.00	
Rent of Real Property	A2410					
<b>LICENSES</b>						
Dog License	A2544	599.00	350.00	350.00	350.00	
Building Permits	A2555	5,165.00	3,500.00	3,500.00	3,500.00	
Permits, other	A2590	100.00				
<b>FINES</b>						
Fines & Forfeitures	A2610	2,955.00	2,800.00	2,800.00	2,800.00	
Dog Cases	A2611					
<b>SALES OF PROP</b>						
Sale of Scrap	A2555	709.00				
Minor Sales	A2655		1,000.00	1,000.00	1,000.00	
Sales of Equipment	A2665					
<b>MISCELLANEOUS</b>						
Insurance Recovery	A2680	1,038.00				
Refunds	A2701	49,600.00				
Gifts & Donations	A2705	2,675.00	2,000.00	2,000.00	2,000.00	
Miscellaneous	A2770	1,307.00				
<b>STATE AID</b>						
Per Capita	A3001	15,207.00	15,000.00	15,000.00	15,000.00	
Mortgage Tax	A3005	41,499.00	30,000.00	30,000.00	30,000.00	
Other	A3989	1,073.00				
<b>FEDERAL AID</b>						
Emergency Management	A4960					
<b>TOTAL REVENUE</b>		<b>482,211.00</b>	<b>356,936.00</b>	<b>250,275.00</b>	<b>250,275.00</b>	<b>-</b>
<b>UNEXPENDED BALANCE</b>			<b>100,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	
<b>TOTAL REV &amp; FUND BAL</b>		<b>482,211.00</b>	<b>456,936.00</b>	<b>300,275.00</b>	<b>300,275.00</b>	<b>-</b>



TOWN OF STUYVESANT		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
APPROPRIATIONS		2012	2013	2014	2014	2014
<b>GENERAL REPAIRS</b>						
Personal Service	DA5110.1	112,096.00	111,581.00	114,900.00	114,900.00	
Contractual	DA5110.4	117,323.00	156,736.00	150,000.00	150,000.00	
<b>TOTAL</b>		<b>229,419.00</b>	<b>268,317.00</b>	<b>264,900.00</b>	<b>264,900.00</b>	<b>-</b>
<b>IMPROVEMENTS</b>						
Chips	DA5112.2	60,336.00				
Other	DA5112.4		7,000.00	7,000.00	7,000.00	
<b>TOTAL</b>		<b>60,336.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>-</b>
<b>MACHINERY</b>						
Equipment	DA5130.2	166,519.00				
Contractual	DA5130.4	33,569.00	27,000.00	28,000.00	28,000.00	
<b>TOTAL</b>		<b>200,088.00</b>	<b>27,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>-</b>
<b>SNOW REMOVAL</b>						
Personal Service	DA5142.1	5,353.00	12,240.00	12,600.00	12,600.00	
Contractual	DA5142.4	21,790.00	30,000.00	20,000.00	20,000.00	
<b>TOTAL</b>		<b>27,143.00</b>	<b>42,240.00</b>	<b>32,600.00</b>	<b>32,600.00</b>	<b>-</b>
<b>EMERGENCY MANAGEMENT</b>						
Personal Service						
Contractual						
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EMPLOYEE BENEFITS</b>						
Retirement	DA9010.8	23,960.00	21,742.00	26,443.00	26,443.00	
Social Security	DA9030.8	9,099.00	9,991.00	9,000.00	9,000.00	
Disability	DA9055.8	100.00	125.00	125.00	125.00	
Hospitalization	DA9060.8	60,424.00	48,000.00	42,000.00	42,000.00	
Uniforms	DA9089.8	1,534.00	1,200.00	-		
<b>TOTAL</b>		<b>95,117.00</b>	<b>81,058.00</b>	<b>77,568.00</b>	<b>77,568.00</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 612,103.00</b>	<b>\$ 425,615.00</b>	<b>\$ 410,068.00</b>	<b>\$ 410,068.00</b>	<b>\$ -</b>





<b>TOWN OF STUYVESANT</b>				
<b>SCHEDULE SALARIES OF ELECTED OFFICIALS</b>				<b>2014</b>
<b>TOWN BOARD</b>			<b>4@</b>	<b>2,995.25</b>
<b>TOWN JUSTICE</b>			<b><u>2@</u></b>	<b>8,405.00</b>
<b>SUPERVISOR</b>				<b>7,535.00</b>
<b>TOWN CLERK - COLLECTOR</b>				<b>23,183.00</b>
<b>HIGHWAY SUPERINTENDENT</b>				<b>55,069.00</b>