

**ADOPTED 2021 Budget
TOWN BUDGET
TOWN OF STUYVESANT
COUNTY OF COLUMBIA**

CERTIFICATION OF TOWN CLERK

I, Melissa A. Naegeli, Town Clerk, certify that the following is a true and correct copy of the 2021 Budget of the Town of Stuyvesant, adopted by the Town Board on November , 2020.

Melissa A. Naegeli, RMC

Melissa A. Naegeli, Town Clerk

Nov. 5, 2020

Date

TOWN OF STUYVESANT						
		Appropriations	REVENUES	APPROPRIATED FUND BALANCE	2021 TAXES	
A	GENERAL	474,722.00	\$ (289,925.00)	(20,000.00)	164,797.00	
DA	HIGHWAY	527,065.00	(236,400.00)	(30,000.00)	260,665.00	
	TOTAL TOWN	1,001,787.00	\$ (526,325.00)	\$ (50,000.00)	\$425,462.00	
	LIGHTING DISTRICTS					
	STUYVESANT	10,000.00		-	10,000.00	
	STUYVESANT FALLS	9,000.00		-	9,000.00	
	FIRE DISTRICTS					
	STUYVESANT	141,000.00			141,000.00	
	STUYVESANT FALLS	98,380.00	(13,775.00)		84,605.00	
	LIBRARY DISTRICTS	34,761.00			34,761.00	
	LIBRARY	-				
						-
	GRAND TOTAL	1,294,928.00	\$ (540,100.00)	\$ (50,000.00)	704,828.00	

TOWN OF STUYVESANT		GENERAL FUND			
		ACTUAL	ACTUALL	ADOPTED	ADOPTED
GENERAL GOV'T SUPPORT		BUDGET	BUDGET	BUDGET	BUDGET
		2018	2019	2020	2021
TOWN BOARD					
Personal Service	A1010.1		11,979.84	11,980.00	11,980.00
Contractual	A1010.4	362.54	267.23	500.00	500.00
TOTAL		362.54	12,247.07	12,480.00	12,480.00
TOWN JUSTICE					
Personal Service	A1110.1	17,132.08	17,146.08	17,488.00	8,744.00
Personal Service - Clerk	A1110.1	4,839.65	4,946.55	4,640.00	3,000.00
Contractual	A1110.4	6,002.10	4,802.68	8,000.00	4,500.00
TOTAL		27,973.83	26,895.31	30,128.00	16,244.00
SUPERVISOR					
Personal Service	A1220.1	7,534.92	7,534.92	7,535.00	7,535.00
Contractual	A1220.4	1,196.05	33.69	1,000.00	500.00
TOTAL		8,730.97	7,568.61	8,535.00	8,035.00
BOOKKEEPER					
Personal Service	A1320.1	2,110.50	1,956.40	6,000.00	5,000.00
Contractual	A1320.4	13,528.18	14,258.64	16,000.00	16,000.00
Budget officer	A1340.1	500.00	500.00	750.00	1000.00
TOTAL		16,138.68	16,715.04	22,750.00	22,000.00
ASSESSORS					
Personal Service	A1355.1	17,525.81	15,000.00	15,800.00	15,800.00
Personal Service clerk	A1355.1	3,999.96	4,080.00	5,500.00	5,500.00
Contractual	A1355.4	17,589.93	1,782.25	2,000.00	1,000.00
TOTAL		39,115.70	20,862.25	23,300.00	22,300.00
TOWN CLERK-COLLECTOR					
Personal Service	A1410.1	23,643.00	23,643.00	23,643.00	23,643.00
Contractual	A1410.4	7,791.04	5,774.35	5,500.00	5,500.00
TOTAL		31,434.04	29,417.35	29,143.00	29,143.00

	A	B	C	E	F	G	H	I	J	K	L
1	TOWN OF STUYVESANT				GENERAL FUND						
2											
3					ACTUAL		ACTUAL		ADOPTED		ADOPTED
4	GENERAL GOVT SUPPORT				BUDGET		BUDGET		BUDGET		BUDGET
5					2018		2019		2020		2021
6											
7	ATTORNEY	A1420.4			16,252.75		14,111.25		20,000.00		20,000.00
8											
9	ENGINEER	A1440.4			242.00		1,059.00		1,500.00		500.00
10											
11	BUILDINGS										
12	Personal Service	A1620.1			3,737.55		3,365.70		4,000.00		4,000.00
13	Contractual	A1620.4			26,950.18		16,286.94		20,000.00		20,000.00
14	IT SERVICES	A1620.41					7,699.48		12,000.00		18,000.00
15	TOTAL				30,687.73		27,352.12		36,000.00		42,000.00
16											
17	SPECIAL ITEMS										
18	Unallocated Ins	A1910.1			20,371.33		20,515.00		21,000.00		22,000.00
19	Municipal Dues	A1920.2			699.00		700.00		1,000.00		1,000.00
20	Contingent	A1990.4			7,500.00		-		7,500.00		7,500.00
21											
22	TOTAL				28,570.33		21,215.00		29,500.00		30,500.00
23											
24	TOTAL GENERAL GOVT				\$ 196,898.07		\$ 174,986.60		\$ 206,586.00		\$203,202.00
25											
26	PUBLIC SAFETY										
27											
28	TRAFFIC CONTROL										
29	Contractual	A3310.4			1,559.99		-		1,000.00		500.00
30											
31	ANIMAL CONTROL										
32	Personal Service	A3510.1			3,500.04		3,500.04		3,500.00		3,500.00
33	Contractual	A3510.4			1,950.00		650.00		1,000.00		1,000.00
34											
35	TOTAL				5,450.04		4,150.04		4,500.00		4,500.00
36											
37	CODE ENFORCEMENT										
38	Personal Service	A3620.1			18,925.61		22,400.00		22,650.00		22,650.00
39	Contractual	A3620.4			2,401.11		468.00		1,000.00		500.00
40											
41	TOTAL				21,326.72		22,868.00		23,650.00		23,150.00
42											
43	TOTAL PUBLIC SAFETY				\$ 28,336.75		\$ 27,018.04		\$ 29,150.00		\$28,150.00

	A	B	C	E	F	G	H	I	J	K	L
1	TOWN OF STUYVESANT				GENERAL FUND						
2											
3					ACTUAL		ACTUAL		ADOPTED		ADOPTED
4					BUDGET		BUDGET		BUDGET		BUDGET
5					2018		2019		2020		2021
6											
7											
8	TRANSPORTATION										
9											
10	HIGHWAY SUPT										
11	Personal Service	A5010.1			56,169.88		57,289.00		57,290.00		58,435.00
12	Contractual	A5010.4			1,797.04		1,761.75		2,500.00		2,500.00
13											
14	TOTAL				57,966.92		59,050.75		59,790.00		60,935.00
15											
16	GARAGE										
17	Capital Expenditure	A5132.2							-		
18	Contractual	A5132.4			13,411.18		12,808.50		12,000.00		12,000.00
19											
20	TOTAL				13,411.18		12,808.50		12,000.00		12,000.00
21											
22											
23											
24	TOTAL TRANSPORTATION				\$ 71,378.10		\$ 71,859.25		\$ 71,790.00		\$ 72,935.00
25											
26											
27											
28	ECONOMIC ASSISTANCE										
29	& OPPORTUNITY										
30											
31											
32	MEALS ON WHEELS	A6410.4			2,593.50		2,585.00		3,500.00		3,500.00
33											
34	VETERANS SERVICE	A6510.4			2,400.00		1,200.00		1,200.00		1,200.00
35											
36	AGED PROGRAMS	A6772.4			2,650.00		2,650.00		3,150.00		3,150.00
37											
38											
39	TOTAL ECONOMIC				\$ 7,643.50		\$ 6,435.00		\$ 7,850.00		\$7,850.00
40	ASSISTANCE & OPPORTUNITY										

TOWN OF STUYVESANT		GENERAL FUND			
		ACTUAL BUDGET 2018	ACTUAL BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
CULTURE & RECREATION					
PARKS					
Personal Service	A7110.1	1,976.24	6,912.24	12,000.00	10,000.00
Contractual	A7110.4	2,484.03	7,395.14	4,000.00	4,000.00
TOTAL PARKS		4,460.27	14,307.38	16,000.00	14,000.00
YOUTH PROGRAMS					
	A7310.4	3,500.00	2,250.00	3,500.00	3,500.00
HISTORIAN					
	A7110.4	1,745.79	108.99	500.00	500.00
CELEBRATIONS					
	A7550.4	3,104.26	2,583.13	1,000.00	1,000.00
TOTAL CULTURAL & REC		\$ 12,810.32	\$ 19,249.50	\$ 21,000.00	\$ 19,000.00
HOME & COMM SERVICES					
ZONING					
Personal Service	A8010.10	-	-	-	-
Personal Service - Clerk	A8010.11	895.50	508.76	2,500.00	2,500.00
Personal Service - Board	A8010.12	1,055.00	380.00	3,000.00	3,000.00
Contractual	A8010.4	134.99	563.68	750.00	750.00
TOTAL		2,085.49	1,452.44	6,250.00	\$ 6,250.00
PLANNING					
Personal Service - Clerk	A8020.11	670.50	753.89	2,500.00	2,500.00
Personal Service - Board	A8020.12	1,855.00	1,055.00	3,000.00	3,000.00
Contractual	A8020.40	991.40	511.99	750.00	750.00
TOTAL		3,516.90	2,320.88	6,250.00	6,250.00
REFUSE AND GARBAGE					
Personal Service	A8160.1	2,628.60	2,171.11	4,000.00	4,000.00
Contractual	A8160.4	4,643.17	4,240.00	7,000.00	7,000.00
TOTAL		7,271.77	6,411.11	11,000.00	11,000.00
CEMETERY					
Personal Service	A8810.1	3,427.20	2,429.70	4,000.00	4,000.00
Contractual	A8810.4	1,295.50	475.00	1,000.00	1,000.00
TOTAL		4,722.70	2,904.70	5,000.00	5,000.00
TOTAL HOME AND COMMUNITY SERVICES		\$ 17,596.86	\$ 13,089.13	\$ 28,500.00	\$ 28,500.00

TOWN OF STUYVESANT		GENERAL FUND			
		ACTUAL BUDGET 2018	ACTUAL BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
UNDISTRIBUTED					
Retirement	A9010.8	16,334.55	14,638.00	17,000.00	19,000.00
Social Security	A9030.8	13,788.62	14,147.86	16,000.00	16,500.00
Disability	A9040.8	838.80	879.10	1,500.00	1,500.00
Unemployment	A9050.8		-	150.00	150.00
Hospitalization	A9060.8	11,215.22	14,151.87	16,000.00	13,000.00
TOTAL UNDISTRIBUTED		\$ 42,177.19	\$ 43,816.83	\$ 50,650.00	50,150.00
DEBT SERVICES					
Bond - Principal	A9710.6	46,853.44	48,582.33	50,380.00	52,245.00
Bond - Interest	A9710.7	18,065.79	16,336.90	14,555.00	12,690.00
BAN - Interest	A9730.7	-	-	-	
Total		\$ 64,919.23	\$ 64,919.23	\$ 64,935.00	\$ 64,935.00
TOTAL APPROPRIATIONS		\$ 441,760.02	\$ 421,373.58	\$ 480,461.00	\$ 474,722.00

TOWN OF STUYVESANT		GENERAL REVENUE			
		ACTUAL BUDGET 2018	ACTUAL BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
REVENUES					
Property Taxes	A1001	172,918.00	157,979.00	161,461.00	
Paid in Lieu of Taxes	A1081				
Interest & Penalties	A1090	3,600.00	6,016.33	5,000.00	4,000.00
Sales Tax	A1120	277,371.58	213,972.55	190,000.00	190,000.00
Franchise Fees	A1170	25,351.77	27,104.65	25,000.00	25,000.00
DEPARTMENTAL					
Clerk Fees	A1255	774.50	1,832.41	1,000.00	1,000.00
Impoundment fee	A1560		-		
Cemetery Dividends	A2191	181.56	189.72	100.00	100.00
Zoning Fees	A2110		100.00	100.00	100.00
Planning Fees	A2115	285.00	-	200.00	200.00
Local Municipal Aid	A2389	11,497.36	11,745.18	11,000.00	8,800.00
USE OF MONEY					
Interest	A2401	3,215.46	5,356.05	7,000.00	3,500.00
Rent of Real Property	A2410	-	-	-	
LICENSES					
Dog License	A2544	587.56	482.00	500.00	500.00
Building Permits	A2555	8,773.00	9,850.00	10,000.00	8,000.00
Permits, other	A2590	-	-	-	
FINES					
Fines & Forfeitures	A2610	5,829.00	4,720.00	4,500.00	3,000.00
Dog Cases	A2611	-	-	-	
SALES OF PROP					
Sale of Scrap	A2555	1,769.96		-	
Historian Sales & Grants	A2655	-	-	-	
Sales of Equipment	A2665	-	-	-	
MISCELLANEOUS					
Insurance Recovery	A2680	-	-	-	
Refunds	A2701	20.79	6,971.04	-	
Gifts & Donations	A2705	3,904.00	3,030.00	1,000.00	1,000.00
Health insurance Reimbursh	A2709	910.19	1,013.86	850.00	725.00
Miscellaneous	A2770	-	-	-	
STATE AID					
Per Capita	A3001	15,207.00	15,207.00	15,000.00	12,000.00
Mortgage Tax	A3005	38,920.39	38,930.79	32,000.00	32,000.00
Other	A3989	-	-	-	
TOTAL REVENUE		571,117.12	504,500.58	464,711.00	289,925.00
UNEXPENDED BALANCE		40,000.00	30,000.00	20,000.00	20,000.00
TOTAL REV & FUND BAL		611,117.12	534,500.58	484,711.00	309,925.00

TOWN OF STUYVESANT		HIGHWAY FUND			
		ACTUAL	ACTUAL	ADOPTED	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET
APPROPRIATIONS		2018	2019	2020	2021
GENERAL REPAIRS					
Personal Service	DA5110.1	126,839.00	124,443.36	134,000.00	136,680.00
Contractual	DA5110.4	55,371.79	58,681.78	116,500.00	116,500.00
TOTAL		182,210.79	183,125.14	250,500.00	253,180.00
IMPROVEMENTS					
Chips	DA5112.2	80,000.00	90,514.64	70,000.00	70,000.00
Other	DA5112.4	30,075.00	31,553.46	32,000.00	35,000.00
TOTAL		110,075.00	122,068.10	102,000.00	105,000.00
MACHINERY					
Equipment	DA5130.2	2,339.99	62,354.03	3,000.00	40,000.00
Contractual	DA5130.4	21,475.44	22,929.70	28,500.00	28,500.00
TOTAL		23,815.43	85,283.73	31,500.00	68,500.00
SNOW REMOVAL					
Snow removal equipment	DA5142.2				
Personal Service	DA5142.1	11,389.36	15,288.93	15,000.00	16,000.00
Contractual	DA5142.4	27,278.78	31,307.54	29,750.00	29,750.00
TOTAL		38,668.14	46,596.47	44,750.00	45,750.00
EMPLOYEE BENEFITS					
Retirement	DA9010.8	19,964.45	17,895.00	21,000.00	21,000.00
Social Security	DA9030.8	9,692.78	8,835.35	9,500.00	9,500.00
Disability	DA9055.8			135.00	135.00
Hospitalization	DA9060.8	34,057.69	27,036.78	30,000.00	23,000.00
Uniforms	DA9089.8			1,000.00	1,000.00
RECONCILIATION DIS		0.01			
TOTAL		63,714.93	53,767.13	61,635.00	54,635.00
TOTAL APPROPRIATIONS		\$ 418,484.29	\$ 490,840.57	\$ 490,385.00	\$527,065.00

TOWN OF STUYVESANT		HIGHWAY FUND			
		ACTUAL	ACTUAL	ADOPTED	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET
APPROPRIATIONS		2018	2019	2020	2021
DEPT SERVICE					
Bond - Principal	DA9720.6	35,333.33	35,333.33	35,350.00	
Bond - Interest	DA9720.7	410.57	1,759.60	1,760.00	
TOTAL		35,743.90	37,092.93	37,110.00	-
INTER TRANSFERS					
Capital Project	DA9050.9	-	-	-	
TOTAL APPROPRIATIONS		\$ 454,228.19	\$ 527,933.50	\$ 527,495.00	\$ 527,065.00
REVENUES					
		HIGHWAY REVENUE			
Property Taxes	DA1001	237,385.00	261,495.00	258,195.00	
Sales Tax	DA1120	138,000.00	214,347.00	150,000.00	150,000.00
Service other Govt	DA2300	22,213.92	20,136.53	12,000.00	12,000.00
Interest	DA2401	2,677.37	3,967.75	-	\$ 3,000.00
Equipment Rental	DA2410	-	-	-	
Minor Sales	DA2655	8,622.00	355.60	-	
Sale of Equipment	DA2655	-	-	-	
Insurance Recovery	DA2680	265.13		-	
Refund Prior Year Expense	DA2701	1,604.16	916.81	-	
Health Ins. Reimbursements	DA2709	11,362.32	67 23.92	2,300.00	1,400.00
S/A - Chips	DA3501	92,274.25	89,134.25	70,000.00	70,000.00
S/A - Sema	DA3960	1,837.88		-	
F/A - Fema	DA4960	11,027.26		-	
Unclassified	DA2770	2,000.00		-	
TOTAL REVENUE		\$ 529,269.29	\$ 590,352.94	\$ 492,495.00	\$236,400.00
UNEXPENDED BALANCE				35,000.00	30,000.00
TOTAL REV & FUND BAL		\$ 529,269.29	\$ 590,352.94	\$ 527,495.00	\$266,400.00

TOWN OF STUYVESANT		LIGHTING				
		ACTUAL	ACTUAL	ADOPTED	ADOPTED	
		BUDGET	BUDGET	BUDGET	BUDGET	
APPROPRIATIONS		2018	2019	2020	2021	
LIGHTING DISTRICT						
Contractual	SL5182.4	\$ 9,032.95	\$ 8,978.54	\$ 10,500.00	\$ 10,000.00	
REVENUES						
Property Taxes	SL1001	8,700.00	10,000.00	10,000.00	10,000.00	
Interest	SL2401	-	-	-	-	
TOTAL		8,700.00	10,000.00	10,000.00	10,000.00	0.00
UNEXPENDED BALANCE		1,000.00	-	-	-	
TOTAL		\$ 9,700.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0.00
LIGHTING DISTRICT						
APPROPRIATIONS		ACTUAL	ACTUAL	ADOPTED	PROPOSED	
		BUDGET	BUDGET	BUDGET	BUDGET	
		2018	2019	2020	2021	
Contractual	SL5182.4	\$ 9,738.01	\$ 8,496.11	\$ 9,000.00	\$ 9,000.00	
REVENUES						
Property Taxes	SL1001	8,000.00	9,500.00	9,500.00	9,000.00	
Interest	SL2401	-	-	-	-	
TOTAL		8,000.00	9,500.00	9,500.00	9,000.00	0.00
UNEXPENDED BALANCE		500.00	-	-	-	
TOTAL		\$ 8,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,000.00	0.00

TOWN OF STUYVESANT						
SCHEDULE SALARIES OF ELECTED OFFICIALS					2021	
TOWN BOARD			4@		2,995.00	
TOWN JUSTICE			1@		8,744.00	
SUPERVISOR					7,535.00	
TOWN CLERK - COLLECTOR					23,643.00	
HIGHWAY SUPERINTENDENT					58,435.00	